

3/1/2020



UN Development Programme

Haiti - Port-au-Prince

Project: 00099905
Project Title: Programme de relèvement post-Matthew
Start Year: 2016
End Year: 2019
Implementing Partner: UNDP

Budget (US\$) as of Last Revision on 03-January-2020		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	240,747.00
WFP	30000 Programme Cost Sharing	7,926.00
CAN	30000 Programme Cost Sharing	7,134,606.59
JPN	30000 Programme Cost Sharing	1,749.00
UAE	30000 Programme Cost Sharing	150,000.29
KOICA	30000 Programme Cost Sharing	1,005,959.06
GVT	30071 Programme cost sharing - GOV1	14,762.00
DIGIGOOD	57000 UNF STF Intl Partnership	5,042.00
Total Budget (2019 and Beyond)		8,560,791.94
Total Utilization (2018 and Prior)		6,799,941.98
Project Total		
Unprogrammed/Unfunded		

Responsible Parties: UNDP


Revision Type: General Revision 23

Project Description:

Cette revision est initiée dans le but d'allouer 80,660.00 de TRAC sur l'output 103114. Ce montant servira à couvrir une partie du salaire du conseiller technique pour l'année 2019. Un GLJE sera effectué à cet effet pour renverser les salaires.

Sur le PID, il y aura diminution du fond cost sharing pour le montant de 80,660.00 et son report sur le budget 2020.

Sur les PID 105326 et 103320, il n'y aura aucun changement.

Agreed by:  Stéphanie Ziebell, D.R.R

Agreed by:

Agreed by:

Agreed by:



Annual Work Plan

Haiti - Port-au-Prince

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Year: 2019

Report Date: 3/1/2020

Output		Key Activities	Timeframe		Responsible Party	Planned Budget			
			Start	End		Fund	Donor	Budget Descr	Amount US\$
00103114 Recovery Capacities - Matthew	01 Support to recovery coord		24/10/2016	24/3/2018	UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	80,660.00
					UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	50,000.00
					UNDP	04000	UNDP	72200 Equipment and Furniture	50,000.00
	111CA Support ext. aid coord		1/6/2018	31/12/2020	UNDP	30000	CAN	75700 Training, Workshops and Confer	15,000.00
					UNDP	30000	CAN	75100 Facilities & Administration	9,005.00
					UNDP	30000	CAN	71300 Local Consultants	99,252.00
					UNDP	30000	CAN	71600 Travel	0.00
	112CA Decentralized capacity		1/6/2018	31/12/2020	UNDP	30000	CAN	71300 Local Consultants	18,552.00
					UNDP	30000	CAN	75700 Training, Workshops and Confer	1,628.00
					UNDP	30000	CAN	75100 Facilities & Administration	334.00
					UNDP	30000	CAN	71600 Travel	2,279.00
	121CA Public Infrastructure		1/6/2018	31/12/2020	UNDP	30000	CAN	74200 Audio Visual&Print Prod Costs	10,000.00
					UNDP	30000	CAN	71400 Contractual Services - Individ	37,177.00
				UNDP	30000	CAN	74200 Audio Visual&Print Prod Costs	0.00	
				UNDP	30000	CAN	71600 Travel	4,000.00	
				UNDP	30000	CAN	72100 Contractual Services-Companies	32,976.00	
				UNDP	30000	CAN	75100 Facilities & Administration	10,736.88	
122CA Support local planning		1/6/2018	31/12/2020	UNDP	30000	CAN	72200 Equipment and Furniture	10,000.00	
				UNDP	30000	CAN	73400 Rental & Maint of Other Equip	13,000.00	
				UNDP	30000	CAN	74200 Audio Visual&Print Prod Costs	45,000.00	
				UNDP	30000	CAN	71600 Travel	15,000.00	
				UNDP	30000	CAN	72200 Equipment and Furniture	0.00	
				UNDP	30000	CAN	75100 Facilities & Administration	20,178.08	
				UNDP	30000	CAN	72100 Contractual Services-Companies	19,811.00	
				UNDP	30000	CAN	71400 Contractual Services - Individ	154,717.97	
		UNDP	30000	CAN	71300 Local Consultants	0.00			
		UNDP	30000	CAN	75700 Training, Workshops and Confer	33,040.00			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
	122CA Support local planning	1/6/2018	31/12/2020	UNDP	30000	CAN	72300 Materials & Goods	9,784.50
	123CA Support equality	1/6/2018	31/12/2020	UNDP	30000	CAN	71400 Contractual Services - Individ	20,218.75
				UNDP	30000	CAN	72200 Equipment and Furniture	-652.00
				UNDP	30000	CAN	74200 Audio Visual&Print Prod Costs	6,000.00
				UNDP	30000	CAN	72100 Contractual Services-Companies	102,125.00
				UNDP	30000	CAN	75100 Facilities & Administration	10,398.62
				UNDP	30000	CAN	71600 Travel	1,000.00
				UNDP	30000	CAN	72300 Materials & Goods	0.00
				UNDP	30000	CAN	75700 Training, Workshops and Confer	0.00
	124CA Support local DRR	1/6/2018	31/12/2020	UNDP	30000	CAN	61300 Salary & Post Adj Cst-IP Staff	40,500.00
				UNDP	30000	CAN	72100 Contractual Services-Companies	202,000.00
				UNDP	30000	CAN	71600 Travel	40,000.00
				UNDP	30000	CAN	75700 Training, Workshops and Confer	36,834.00
				UNDP	30000	CAN	72300 Materials & Goods	10,000.00
				UNDP	30000	CAN	75100 Facilities & Administration	13,678.83
				UNDP	30000	CAN	72200 Equipment and Furniture	80,000.00
				UNDP	30000	CAN	71400 Contractual Services - Individ	71,335.42
				UNDP	30000	CAN	73400 Rental & Maint of Other Equip	5,000.00
				UNDP	30000	CAN	74200 Audio Visual&Print Prod Costs	20,000.00
	131CA Technical Adm. Supp	1/6/2018	31/12/2020	UNDP	30000	CAN	71400 Contractual Services - Individ	84,178.25
			UNDP	30000	CAN	72400 Communic & Audio Visual Equip	25,575.00	
			UNDP	30000	CAN	72100 Contractual Services-Companies	6,500.00	
			UNDP	30000	CAN	70000 Operating Expenses	-0.09	
			UNDP	30000	CAN	75700 Training, Workshops and Confer	15,000.00	
			UNDP	30000	CAN	61300 Salary & Post Adj Cst-IP Staff	347,674.50	
			UNDP	30000	CAN	72200 Equipment and Furniture	46,296.30	
			UNDP	30000	CAN	61200 Salaries Costs - GS Staff	68,345.00	
			UNDP	30000	CAN	73400 Rental & Maint of Other Equip	3,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103320 Early recovery - Matthew	131CA Technical Adm. Supp	1/6/2018	1/12/2020	UNDP	30000	CAN	71600 Travel	36,000.00
				UNDP	30000	CAN	73100 Rental & Maintenance-Premises	60,320.00
				UNDP	30000	CAN	72300 Materials & Goods	9,078.00
				UNDP	30000	CAN	62200 Recur Payroll Costs-GS Staff	185,185.19
				UNDP	30000	CAN	75100 Facilities & Administration	76,240.72
				UNDP	30000	CAN	62100 Recur Payroll Costs - NP Staff	-14,803.00
	TOTAL							2,349,159.92
00105326 Long term recovery - Matthew	01 Cash for Work - PNUD	24/10/2016	24/3/2018	UNDP	57000	DIGIGOOD	75100 Facilities & Administration	329.85
	02 Cash for Work - FAES	24/10/2016	24/3/2018	UNDP	57000	DIGIGOOD	72800 Information Technology Equipm	4,712.15
				UNDP	30071	GVT	75100 Facilities & Administration	429.96
	03 Cash for Work - Japan	24/10/2016	24/3/2018	UNDP	30071	GVT	72600 Grants	14,332.04
				UNDP	30000	JPN	72600 Grants	1,619.44
				UNDP	30000	JPN	75100 Facilities & Administration	129.56
	07 Cash for work - PAM	24/10/2016	31/12/2018	UNDP	30000	WFP	71800 Contractual Services-Imp Parth	7,338.89
	TOTAL							587.11
00105326 Long term recovery - Matthew	01 Economic recovery (FW)	24/10/2016	24/3/2018	UNDP	30000	KOICA	72100 Contractual Services-Companies	29,479.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	0.00
				UNDP	04000	UNDP	72300 Materials & Goods	-99,913.00
				UNDP	04000	UNDP	72600 Grants	10,000.00
				UNDP	04000	UNDP	71300 Local Consultants	53,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	13,000.00
				UNDP	30000	KOICA	71300 Local Consultants	61,488.00
				UNDP	30000	KOICA	72200 Equipment and Furniture	0.00
				UNDP	30000	KOICA	71200 International Consultants	0.00
				UNDP	30000	KOICA	71600 Travel	0.00
				UNDP	30000	KOICA	75100 Facilities & Administration	25.80
	TOTAL							0.00



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	01 Economic recovery (FW)	24/10/2016	24/3/2018	UNDP	04000	UNDP	Rental & Maint of Other Equip	17,000.00
				UNDP	04000	UNDP	Travel	5,512.00
				UNDP	30000	KOICA	Rental & Maint of Other Equip	0.00
	02 Sustainable housing	24/10/2016	24/3/2018	UNDP	30000	KOICA	Contractual Services-Companies	96,858.96
				UNDP	30000	KOICA	Miscellaneous Expenses	16,026.55
				UNDP	30000	KOICA	Facilities & Administration	-24,085.20
				UNDP	30000	KOICA	International Consultants	73,697.95
				UNDP	30000	KOICA	Contractual Services - Individ	1.00
	03 Economic recovery (Can)	24/10/2016	31/12/2019	UNDP	30000	KOICA	Local Consultants	1.00
		1/6/2018	31/12/2020	UNDP	30000	CAN	Travel	882.00
				UNDP	30000	CAN	Contractual Services-Companies	0.00
				UNDP	30000	CAN	Materials & Goods	0.00
				UNDP	30000	CAN	Facilities & Administration	1,101.59
	321CA Entrepreneurship de	1/6/2018	31/12/2020	UNDP	30000	CAN	Contractual Services - Individ	14,662.19
				UNDP	30000	CAN	Travel	2,610.00
				UNDP	30000	CAN	Audio Visual&Print Prod Costs	2,212.00
				UNDP	30000	CAN	Facilities & Administration	1,078.00
				UNDP	30000	CAN	UN Volunteers	10,500.00
	322CA Inclusive markets			UNDP	30000	CAN	Equipment and Furniture	0.00
				UNDP	30000	CAN	Local Consultants	41,966.00
		1/6/2018	31/12/2020	UNDP	30000	CAN	Contractual Services - Individ	35,869.30
				UNDP	30000	CAN	Facilities & Administration	6,128.73
				UNDP	30000	CAN	Equipment and Furniture	3,050.00
				UNDP	30000	CAN	Materials & Goods	4,307.00
				UNDP	30000	CAN	Travel	3,500.00
				UNDP	30000	CAN	Rental & Maint of Other Equip	3,000.00
				UNDP	30000	CAN	Local Consultants	31,022.37



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	322CA Inclusive markets	1/6/2018	31/12/2020	UNDP	30000	CAN	UN Volunteers	0.00
	323CA Support green jobs	1/6/2018	31/12/2020	UNDP	30000	CAN	Contractual Services - Individ	23,412.75
				UNDP	30000	CAN	Facilities & Administration	6,137.02
				UNDP	30000	CAN	Training, Workshops and Confer	0.00
				UNDP	30000	CAN	Contractual Services-Companies	45,150.00
				UNDP	30000	CAN	Local Consultants	7,557.00
				UNDP	30000	CAN	Travel	5,000.00
				UNDP	30000	CAN	Rental & Maint of Other Equip	0.00
	331CA Technical Adm. Supp	1/6/2018	31/12/2020	UNDP	30000	CAN	Contractual Services-Companies	10,000.00
				UNDP	30000	CAN	Facilities & Administration	28,713.96
TOTAL				UNDP	30000	CAN	UN Volunteers	0.00
				UNDP	30000	CAN	Rental & Maint of Other Equip	0.00
				UNDP	30000	CAN	Operating Expenses	0.49
				UNDP	30000	CAN	Rental & Maintenance-Premises	50,000.00
				UNDP	30000	CAN	Salary & Post Adj Cst-IP Staff	157,313.00
				UNDP	30000	CAN	Materials & Goods	10,386.00
				UNDP	30000	CAN	Travel	10,000.00
				UNDP	30000	CAN	Contractual Services - Individ	75,633.00
				UNDP	30000	CAN	Salary Costs - NP Staff	45,592.00
				UNDP	30000	CAN	Equipment and Furniture	-1.00
				UNDP	30000	CAN	Communic & Audio Visual Equip	0.00
	GRAND TOTAL							859,396.46
								3,238,036.38



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00103114 Recovery Capacities - Matthew	111CA Support ext. aid coord	1/6/2018	31/12/2020	UNDP	30000	CAN	71300 Local Consultants	110,000.00
				UNDP	30000	CAN	75100 Facilities & Administration	-10,640.00
				UNDP	30000	CAN	71600 Travel	0.00
				UNDP	30000	CAN	75700 Training, Workshops and Confer	19,440.00
	112CA Decentralized capac	1/6/2018	31/12/2020	UNDP	30000	CAN	71300 Local Consultants	0.00
				UNDP	30000	CAN	75700 Training, Workshops and Confer	0.00
				UNDP	30000	CAN	75100 Facilities & Administration	0.00
				UNDP	30000	CAN	71600 Travel	0.00
	121CA Public Infrastructure	1/6/2018	31/12/2020	UNDP	30000	CAN	74200 Audio Visual&Print Prod Costs	18,750.00
				UNDP	30000	CAN	71600 Travel	4,000.00
				UNDP	30000	CAN	71400 Contractual Services - Individ	74,354.00
				UNDP	30000	CAN	75100 Facilities & Administration	34,738.14
				UNDP	30000	CAN	72100 Contractual Services-Companies	374,400.00
				UNDP	30000	CAN	72200 Equipment and Furniture	-43,526.86
				UNDP	30000	CAN	72400 Communic & Audio Visual Equip	6,250.00
	122CA Support local planning	1/6/2018	31/12/2020	UNDP	30000	CAN	71400 Contractual Services - Individ	56,009.25
				UNDP	30000	CAN	71600 Travel	5,000.00
				UNDP	30000	CAN	75100 Facilities & Administration	36,916.40
				UNDP	30000	CAN	72100 Contractual Services-Companies	90,000.00
				UNDP	30000	CAN	72200 Equipment and Furniture	-142,900.00
				UNDP	30000	CAN	72300 Materials & Goods	3,461.50
				UNDP	30000	CAN	74200 Audio Visual&Print Prod Costs	149,500.00
				UNDP	30000	CAN	73400 Rental & Maint of Other Equip	7,000.00
				UNDP	30000	CAN	71300 Local Consultants	11,600.00
				UNDP	30000	CAN	75700 Training, Workshops and Confer	281,784.85
	123CA Support equality	1/6/2018	31/12/2020	UNDP	30000	CAN	71400 Contractual Services - Individ	0.00
				UNDP	30000	CAN	71600 Travel	8,000.00



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	123CA Support equality	1/6/2018	31/12/2020	UNDP	30000	CAN	75700 Training, Workshops and Confer	5,000.00	
				UNDP	30000	CAN	72300 Materials & Goods	5,723.00	
				UNDP	30000	CAN	72100 Contractual Services-Companies	30,921.30	
				UNDP	30000	CAN	72200 Equipment and Furniture	20,000.00	
				UNDP	30000	CAN	74200 Audio Visual&Print Prod Costs	4,000.00	
				UNDP	30000	CAN	75100 Facilities & Administration	5,433.70	
	124CA Support local DRR	1/6/2018	31/12/2020	UNDP	30000	CAN	75100 Facilities & Administration	37,900.50	
				UNDP	30000	CAN	71400 Contractual Services - Individ	50,364.48	
				UNDP	30000	CAN	61300 Salary & Post Adj Cst-IP Staff	40,500.00	
				UNDP	30000	CAN	74200 Audio Visual&Print Prod Costs	0.00	
				UNDP	30000	CAN	72200 Equipment and Furniture	192,200.00	
				UNDP	30000	CAN	75700 Training, Workshops and Confer	100,000.00	
				UNDP	30000	CAN	73400 Rental & Maint of Other Equip	27,000.00	
				UNDP	30000	CAN	72300 Materials & Goods	59,969.02	
				UNDP	30000	CAN	71600 Travel	-2,000.00	
				UNDP	30000	CAN	72100 Contractual Services-Companies	0.00	
		131CA Technical Adm. Supp	1/6/2018	31/12/2020	UNDP	30000	CAN	61300 Salary & Post Adj Cst-IP Staff	471,093.64
					UNDP	30000	CAN	71200 International Consultants	0.00
				UNDP	30000	CAN	61200 Salaries Costs - GS Staff	32,605.75	
				UNDP	30000	CAN	71600 Travel	48,200.00	
				UNDP	30000	CAN	73400 Rental & Maint of Other Equip	1,500.00	
				UNDP	30000	CAN	75100 Facilities & Administration	40,834.94	
				UNDP	30000	CAN	70000 Operating Expenses	65,403.74	
				UNDP	30000	CAN	75700 Training, Workshops and Confer	13,000.00	
				UNDP	30000	CAN	72400 Communic & Audio Visual Equip	12,787.50	
				UNDP	30000	CAN	72100 Contractual Services-Companies	0.00	
				UNDP	30000	CAN	73100 Rental & Maintenance-Premises	5,160.00	
			UNDP	30000	CAN	72300 Materials & Goods	-225,281.65		



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	131CA Technical Adm. Supp	1/6/2018	31/12/2020	UNDP	30000	CAN	71400 Contractual Services - Individ	166,627.75
TOTAL					2,303,080.95			
00105326 Long term recovery - Matthew	01 Economic recovery (FW)	24/10/2016	24/3/2018	UNDP	30000	KOICA	71300 Local Consultants	3,000.00
				UNDP	30000	KOICA	75100 Facilities & Administration	51,335.48
				UNDP	30000	KOICA	73400 Rental & Maint of Other Equip	3,000.00
				UNDP	30000	KOICA	72200 Equipment and Furniture	31,000.00
				UNDP	30000	KOICA	72100 Contractual Services-Companies	578,236.11
	02 Sustainable housing			UNDP	30000	KOICA	71600 Travel	26,457.41
		24/10/2016	24/3/2018	UNDP	30000	KOICA	75100 Facilities & Administration	47,262.96
	311CA Community Infrastruc	1/6/2018	31/12/2020	UNDP	30000	CAN	72300 Contractual Services-Companies	103,141.04
				UNDP	30000	CAN	72300 Materials & Goods	220,000.00
				UNDP	30000	CAN	75100 Facilities & Administration	29,971.75
				UNDP	30000	CAN	72100 Contractual Services-Companies	242,739.47
				UNDP	30000	CAN	71600 Travel	4,500.00
				UNDP	30000	CAN	71400 Contractual Services - Individ	0.00
				UNDP	30000	UAE	72100 Contractual Services-Companies	46,296.59
				UNDP	30000	UAE	75100 Facilities & Administration	11,111.11
	321CA Entrepreneurship dev	1/6/2018	31/12/2020	UNDP	30000	CAN	72200 Equipment and Furniture	96,000.00
				UNDP	30000	CAN	71500 UN Volunteers	25,500.00
				UNDP	30000	CAN	71300 Local Consultants	329,868.29
				UNDP	30000	CAN	71600 Travel	9,160.00
			UNDP	30000	CAN	74200 Audio Visual&Print Prod Costs	48,000.00	
322CA Inclusive markets			UNDP	30000	CAN	75100 Facilities & Administration	40,509.46	
	1/6/2018	31/12/2020	UNDP	30000	CAN	71600 Travel	3,500.00	
			UNDP	30000	CAN	72200 Equipment and Furniture	3,050.00	
			UNDP	30000	UAE	71300 Local Consultants	92,592.59	
				UNDP	30000	CAN	71300 Local Consultants	109,686.36



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	322CA Inclusive markets	1/6/2018	31/12/2020	UNDP	30000	CAN	73400 Rental & Maint of Other Equip	17,000.00
				UNDP	30000	CAN	71500 UN Volunteers	39,720.00
				UNDP	30000	CAN	72300 Materials & Goods	9,539.00
				UNDP	30000	CAN	71400 Contractual Services - Individ	46,208.33
				UNDP	30000	CAN	75100 Facilities & Administration	30,132.72
	323CA Support green jobs	1/6/2018	31/12/2020	UNDP	30000	CAN	71400 Contractual Services - Individ	36,419.83
				UNDP	30000	CAN	71300 Local Consultants	29,431.97
				UNDP	30000	CAN	72100 Contractual Services-Companies	250,799.61
				UNDP	30000	CAN	75700 Training, Workshops and Confer	9,000.00
				UNDP	30000	CAN	73400 Rental & Maint of Other Equip	3,000.00
	331CA Technical Adm. Supp	1/6/2018	31/12/2020	UNDP	30000	CAN	75100 Facilities & Administration	32,305.59
				UNDP	30000	CAN	70000 Operating Expenses	35,216.86
				UNDP	30000	CAN	61300 Salary & Post Adj Cst-IP Staff	48,462.55
				UNDP	30000	CAN	72200 Equipment and Furniture	0.00
				UNDP	30000	CAN	73400 Rental & Maint of Other Equip	25,000.00
			UNDP	30000	CAN	61100 Salary Costs - NP Staff	24,733.20	
			UNDP	30000	CAN	71200 International Consultants	26,250.00	
			UNDP	30000	CAN	72100 Contractual Services-Companies	11,000.00	
			UNDP	30000	CAN	72400 Communic & Audio Visual Equip	37,788.00	
			UNDP	30000	CAN	71400 Contractual Services - Individ	83,123.00	
			UNDP	30000	CAN	75100 Facilities & Administration	28,329.33	
			UNDP	30000	CAN	71500 UN Volunteers	0.00	
			UNDP	30000	CAN	72300 Materials & Goods	6,922.00	
			UNDP	30000	CAN	71600 Travel	33,375.00	
	TOTAL				3,019,675.61			
GRAND TOTAL				5,322,756.56				



Feuille de route

Visas pour la signature des accords, rapports, plans de travail et révisions budgétaires

Haïti

Date : 03/01/2020

Titre du Document :	Révision budgétaire
No et Titre de l'Award:	AWD 50968
No et Titre du Projet :	PID103114: Relèvement immédiat Matthew

	Prénom et Nom	Fonction	Visa
PROJET			
	Judeline Dorismé	Assistante de Projet	
PROGRAMME			
	Marie Pascale Francois	Chef d'unité	
MSU	Magalie Richard	Ass. Programme	08/01/2020
MANAGEMENT	Stephanie Ziebell	DRR	
Commentaires :			
Budget à signer La révision est déjà postée en Atlas !			

No Projet :	99905
Titre Projet :	Relevement Immediat
No Output :	103114/103320/105326
Titre Output :	Relevement Immediat

e révision budgétaire :

3 janvier 2020

Code Bailleur	Titre du bailleur	Code Fonds	Titre du Fonds	Année 2019			Année 2020			Année 2021			Total Contribution		
				Révision postée en Atlas	Augmentation /Diminution	Nouvelle Révision	Révision postée en Atlas	Augmentation /Diminution	Nouvelle Révision	Révision postée en Atlas	Augmentation /Diminution	Nouvelle Révision	Révision postée en Atlas	Augmentation /Diminution	Nouvelle Révision
				Révision # 22		Révision # 23	Révision # 22		Révision # 23	Révision # 22		Révision # 23	Révision # 22		Révision # 23
10712	Kota	30000	Cost Sharing	\$137,524.80	-	137,524.80	868,434.25	-	868,434.25	-	-	-	\$1,005,959.05	-	\$1,005,959.05
37	WFP	30000	Cost Sharing Programme	7,926.00	-	7,926.00	-	-	-	-	-	-	\$7,926.00	-	\$7,926.00
12	UNDP	4000	UNDP	160,087.00	80,660.00	240,747.00	-	-	-	-	-	-	\$160,087.00	80,660.00	\$240,747.00
246	Emirates	30000	Cost Sharing	-	-	-	150,000.00	-	150,000.00	-	-	-	\$150,000.00	-	\$150,000.00
141	Japon	30000	Cost Sharing	1,749.00	-	1,749.00	-	-	-	-	-	-	\$1,749.00	-	\$1,749.00
78	Canada	30000	Cost Sharing	2,885,944.59	(80,660.00)	2,805,284.59	4,248,662.28	80,660.00	4,329,322.28	-	-	-	\$7,134,606.87	-	7,134,606.87
12910	Digital goods	57000	UNF SFT Int Partnership	5,042.00	-	5,042.00	-	-	-	-	-	-	\$5,042.00	-	\$5,042.00
1107	GOV1	30071	Cost Sharing/GVT	14,762.00	-	14,762.00	-	-	-	-	-	-	\$14,762.00	-	\$14,762.00
				\$3,213,095.39	-	\$3,213,095.39	5,267,096.53	80,660.00	5,347,756.53	-	-	-	\$8,480,131.92	80,660.00	\$8,560,791.92
													\$0.00	-	\$0.00

PRODUIT 3 Long term recovery - Matthew

Titre de l'activité											
Activity 1	01 Economic recovery (FW)	284,520.80	(224,408.00)	60,112.80	562,939.20	84,495.00	647,434.20	847,460.00	(139,913.00)	707,547.00	
Activity 2	02 Sustainable housing	204,903.00	(42,404.00)	162,499.00	153,595.26	42,404.00	195,999.26	358,498.26	-	358,498.26	
Activity 3	03 Economic recovery (Can	-	-	-	-	-	-	-	-	-	
Activity 4	311CA Community Infrastructure	133,253.37	(116,607.00)	16,646.37	916,000.11	(361,381.91)	554,618.20	1,049,253.48	(477,988.91)	571,264.57	
Activity 5	321CA Entrepreneurship develop	185,004.00	(126,638.00)	58,366.00	371,628.00	177,409.75	549,037.75	556,632.00	50,771.76	607,403.76	
Activity 6	322CA Inclusive markets	206,978.97	(120,101.00)	86,877.97	406,791.08	(55,362.65)	351,428.43	613,770.05	(175,463.65)	438,306.40	
Activity 7	323CA Support green jobs	169,573.41	(82,317.00)	87,256.41	436,125.77	(75,168.42)	360,957.35	605,699.18	(157,485.42)	448,213.76	
Activity 8	331CA Technical Adm. Supp	333,637.92	54,000.00	387,637.92	574,520.29	(164,319.89)	360,200.40	858,158.21	(110,319.89)	747,838.32	
Total		1,517,871.47	(658,475.00)	859,396.47	3,371,599.71	(351,924.13)	3,019,675.58	4,889,471.18	(1,010,995.13)	3,878,476.05	
Total		3,896,510.39	(658,475.00)	3,238,035.39	5,594,020.66	(271,264.13)	5,322,756.53	9,490,531.05	(929,739.13)	8,560,791.92	